

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 12,45,06,000/- to MINORITIES WELFARE, HOD Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 673

Dated: 26-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.26,Fin (BG.I) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner MINORITIES WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.12,45,06,000/- (Rupees Twelve Crores Forty Five Lakhs Six Thousand) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P. State Christian Finance Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-80-190-11-04-310-312	V	10,84	..	..	10,84	8,13	2,71	..
Scheme Name: Assistance for Construction of Urdu Ghar-cum-Shadikhana Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-80-800-11-25-310-312	V	1,44,93	..	..	1,44,93	1,08,69	36,24	..
Scheme Name: Assistance to A.P. Haj Committee Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-80-800-11-24-310-312	V	36,76	..	..	36,76	27,57	9,19	..
Scheme Name: Assistance to A.P. State Minorities Finance Corporation Ltd., Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-80-190-11-05-310-311	V	1,44,15	..	..	1,44,15	1,08,11	36,04	..
5	2225-80-190-11-05-310-312	V	5,77,46	..	..	5,77,46	4,33,10	1,44,36	..
Scheme Name: Assistance to A.P Wakf Board Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2225-80-800-11-21-310-312	V	9,50,71	..	..	9,50,71	7,13,03	2,37,68	..
Scheme Name: Assistance to Centre for Education Development of Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2225-80-800-11-23-310-312	V	54,00	..	..	54,00	40,50	13,50	..
Scheme Name: Assistance to Dairatual - Marif-i-Osmania Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
8	2225-80-800-11-19-310-312	V	66,66	..	..	66,66	50,00	16,66	..
Scheme Name: Assistance to Urdu Academy Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2225-80-800-11-20-310-312	V	2,18,98	..	..	2,18,98	1,64,24	54,74	..
Scheme Name: Conduct of Mass Marriages for Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
10	2225-80-800-11-17-310-312	V	86,85	..	..	86,85	65,14	21,71	..
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2225-80-001-11-03-010-011	V	15,39	..	..	15,39	11,54	3,85	..
12	2225-80-001-11-03-010-012	V	1,21	..	..	1,21	91	30	..
13	2225-80-001-11-03-010-013	V	7,38	..	..	7,38	5,53	1,85	..
14	2225-80-001-11-03-010-016	V	3,08	..	..	3,08	2,31	77	..
15	2225-80-001-11-03-010-017	V	1,51	..	..	1,51	1,13	38	..
16	2225-80-001-11-03-010-018	V	1,09	..	..	1,09	81	28	..
17	2225-80-001-11-03-010-019	V	1,21	..	..	1,21	91	30	..
18	2225-80-001-11-03-020-000	V	2,27	..	..	2,27	1,70	57	..
19	2225-80-001-11-03-110-111	V	1,51	..	..	1,51	1,13	38	..
20	2225-80-001-11-03-130-131	V	45	..	..	45	33	12	..

21	2225-80-001-11-03-130-132	V	1,51	..	..	1,51	1,13	38	..
22	2225-80-001-11-03-130-133	V	1,21	..	..	1,21	91	30	..
23	2225-80-001-11-03-280-281	V	15	..	..	15	11	4	..
24	2225-80-001-11-03-300-000	V	4,00	..	..	4,00	3,00	1,00	..
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25	2225-80-001-11-01-010-011	V	11,55	..	..	11,55	8,66	2,89	..
26	2225-80-001-11-01-010-012	V	1,04	..	..	1,04	78	26	..
27	2225-80-001-11-01-010-013	V	6,77	..	..	6,77	5,08	1,69	..
28	2225-80-001-11-01-010-016	V	5,04	..	..	5,04	3,78	1,26	..
29	2225-80-001-11-01-010-017	V	87	..	..	87	65	22	..
30	2225-80-001-11-01-010-018	V	66	..	..	66	49	17	..
31	2225-80-001-11-01-010-019	V	87	..	..	87	65	22	..
32	2225-80-001-11-01-020-000	V	5	..	..	5	4	1	..
33	2225-80-001-11-01-110-111	V	87	..	..	87	65	22	..
34	2225-80-001-11-01-130-131	V	52	..	..	52	39	13	..
35	2225-80-001-11-01-130-132	V	1,04	..	..	1,04	78	26	..
36	2225-80-001-11-01-130-133	V	1,04	..	..	1,04	78	26	..
37	2225-80-001-11-01-130-134	V	1,04	..	..	1,04	78	26	..
38	2225-80-001-11-01-140-000	V	3,12	..	..	3,12	2,34	78	..
39	2225-80-001-11-01-240-000	V	52	..	..	52	39	13	..
40	2225-80-001-11-01-280-281	V	17	..	..	17	13	4	..
41	2225-80-001-11-01-300-000	V	1,82	..	..	1,82	1,37	45	..
42	2225-80-001-11-01-510-511	V	2,60	..	..	2,60	1,95	65	..
43	2225-80-001-11-01-520-521	V	4,34	..	..	4,34	3,25	1,09	..
Scheme Name: Studies on Socio Economic Conditions and Programmes of Minorities Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
44	2225-80-800-11-05-110-111	V	34	..	..	34	26	8	..
45	2225-80-800-11-05-130-132	V	52	..	..	52	39	13	..
46	2225-80-800-11-05-130-134	V	87	..	..	87	65	22	..
47	2225-80-800-11-05-280-284	V	34	..	..	34	26	8	..
48	2225-80-800-11-05-300-000	V	3	..	..	3	2	1	..
49	2225-80-800-11-05-520-521	V	9	..	..	9	6	3	..
Scheme Name: Studies on Socio Economic Conditions and Programmes of Minorities Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
50	2225-80-800-11-05-310-312	V	2,63,16	..	..	2,63,16	1,97,37	65,79	..
Scheme Name: Subsidy for Bank Linked Income Generated Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
51	2225-80-800-11-18-310-312	V	20,57,98	..	..	20,57,98	15,43,48	5,14,50	..
Scheme Name: Survey Commission of Wakf Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
52	2225-80-800-11-22-310-312	V	2,79,51	..	..	2,79,51	2,09,63	69,88	..
Total			49,80,08	..	..	49,80,08	37,35,02	12,45,06	..

The (**MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
MINORITIES WELFARE DEPARTMENT,SECRETARIAT DEPARTMENT
MINORITIES WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.